

IFDS Finances

2015 Budget - € (Euros)

	BUDGET 2014	BUDGET 2015
INCOME		
BANK INTEREST EARNED	300	300
CLASSIFICATION FEES	3000	2500
GIFTS AND DONATIONS		
GRANTS IPC	7000	12380
GRANTS ISAF		
MEMBERSHIP FEES	25500,-	25000
MISCELLANEOUS INCOME	1500	1000
BOAT FEES	1000	1500
TOTAL INCOME	38300,-	42680
EXPENSE		
ANNUAL GENERAL MEETING	7000	8000
BANK CHARGES	400	400
DUES AND SUBSCRIPTIONS	1500	1500
EVENT EXPENSES	2000	2000
INSURANCE EXPENCES	1000	1000
LEGAL FEES	500	1000
OFFICE EXPENSES	500	500
OTHER MEETINGS	4000	4000
PR		
PRINTING AND PRODUCTION	200	200
SECRETARIAT	1000	1000
TRAVEL AND ACCOMODATION	20000	20000
TELEPHONE MEETINGS	100	100
TOTAL EXPENSE	38200,-	38800